

**FMSIB PROJECT # 10**

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|---|---|
| <b>Agency Name and Project Title</b><br>Port of Tacoma<br>Lincoln Ave. Grade Separation   | <b>Project Description</b><br>This project will reduce barriers and increase freight mobility by removing the grade crossing at Lincoln Avenue. The overpass construction will allow the assembly of long trains without blocking the grade crossings. Project would also relieve major congestion since Lincoln Avenue has become a primary arterial with the closure of East 11th Street. |
| <b>Recent Progress</b>  | Environmental documentation will be complete in July 2006<br>Development of PS&E for Phase 1A, 1B, 1C, and 1D are underway.<br>A right-of-way acquisition program has been developed.<br>Right-of-way acquisition activities will commence in July 2006.  |
| <b>Schedule and Scope changes</b><br>Project construction for Phase 1 (completion of a 3-lane Lincoln Ave arterial) is planned to be completed in four sub-phases as below.<br>Phase 1A – Relocate overhead power lines.<br>Phase 1B – Relocate “private” utilities associated with relocation of overhead power lines.<br>Phase 1C – Construct roadways off of Lincoln Avenue.<br>Phase 1D – Construct roadways and bridge on Lincoln Avenue.<br><br>Completion of the project (completion of Phase 1D) has been delayed 4 months since the last update.<br>Environmental documentation activities have been delayed due to cultural resources reviews taking longer than planned.<br>Right-of-way acquisition activities are projected to take 4 months longer than originally planned. |   |

| <b>Environmental Impacts / Compliance</b>                             | <b>Federal fund Impacts</b>               |
|---|---|
| A NEPA DCE (ECS form) is scheduled to be signed by FHWA in July 2006. | Federal funds are included in all phases. |

| <b>Project Milestones</b>        | <b>Scheduled</b> | <b>Attained</b> | <b>Milestone Outlook</b>   |
|----------------------------------|------------------|-----------------|--|
| Environmental Documents Approved | 2/06             | 7/06            | Longer than planned for cultural resource reviews have added 5 months.   |
| RW Complete                      | 10/07            |                 | For Phase 1C ROW needs for Phase 1A and 1B are minimal and are projected to be acquired in time. No additional ROW needs are projected for Phase 1D. |
| Contract Advertised              | 11/06            |                 | For Phase 1A. Phase 1B to closely follow.  |
| Contract Awarded                 | 12/06            |                 | For Phase 1A. Phase 1B to closely follow.  |
| Groundbreaking                   | 1/06             |                 | For Phase 1A. Phase 1B to closely follow.  |
| Open to Traffic                  | 12/09            |                 | Lincoln Avenue Grade Separation open to traffic (Phase 1A, 1B, 1C and 1D are complete)   |

| <b>Project Cost Summary:</b> | <b>Dollars in millions</b> | <b>Percent of total</b> | <b>2005-07 Cash Flow (FMSIB expenditures billed to WSDOT):</b> |                    |                |               |
|------------------------------|----------------------------|-------------------------|--|--------------------|----------------|---------------|
|                              |                            |                         | <b>Date</b>  | <b>Planned</b>     | <b>Revised</b> | <b>Actual</b> |
| Preliminary Engineering      | \$0 m                      | 0 %                     | 8/05   | \$                 |                |               |
| Right-Of-Way                 | \$0 m                      | 0 %                     | 11/05  | \$                 |                |               |
| Construction                 | \$0 m                      | 0 %                     | 2/06   | \$                 |                |               |
| Total Project Cost           | \$42.50 m                  | 0 %                     | 5/06   | \$                 |                |               |
|                              |                            |                         | 8/06   | \$                 |                |               |
|                              |                            |                         | 11/06  | \$                 |                |               |
|                              |                            |                         | 2/07   | \$                 |                |               |
|                              |                            |                         | 5/07   | \$ 4,200           |                |               |
|                              |                            |                         | 6/07   | \$                 |                |               |
|                              |                            |                         | <b>Total 05-07</b>   | <b>\$4,200,000</b> |                |               |
|                              |                            |                         | <i>Carryover of 05-07</i>                                      | \$                 |                |               |
|                              |                            |                         | <b>Total 07-09</b>   | <b>\$</b>          |                |               |
|                              |                            |                         | <b>GRAND TOTAL</b>   | <b>\$4,200,000</b> |                |               |